

Pawtucket School Department
1998-1999 Actual
District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 73,530,021 |
| Total District Enrollment*: | 9,832 |
| Total District Per Pupil: | \$ 7,479 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 69,488,978 |
| In-District Enrollment: | 9,438 |
| In-District Per Pupil: | \$ 7,363 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 67,538,409 |
| In-District Enrollment: | 9,438 |
| Adj. District Per Pupil: | \$ 7,156 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|--------------------------|---------------|---------------|---------------|---------------|-------------|-----------|--------------|
| Expenditures: | \$ 73,530,021 | \$ 37,578,444 | \$ 12,894,725 | \$ 15,478,002 | \$ 0 | \$ 54,549 | \$ 7,524,302 |
| % of Total Expenditures: | 100.00% | 51.11% | 17.54% | 21.05% | 0.00% | 0.07% | 10.23% |
| Enrollment: | 9832 | 5,827 | 1,527 | 2,083 | 0 | 1 | 394 |
| % of Total Enrollment: | 100.00% | 59.27% | 15.53% | 21.19% | | 0.01% | 4.01% |
| Instruction | | | | | | | |
| Expenditures: | \$ 44,347,518 | 25,837,361 | 8,243,463 | 10,266,694 | 0 | 0 | 0 |
| % of Total Expenditures: | 60.31% | 35.14% | 11.21% | 13.96% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 10,516,325 | 5,378,989 | 2,177,100 | 2,960,237 | 0 | 0 | 0 |
| % of Total Expenditures: | 14.30% | 7.32% | 2.96% | 4.03% | 0.00% | 0.00% | 0.00% |
| Operations | | | | | | | |
| Expenditures: | \$ 9,110,639 | 4,858,268 | 1,759,066 | 1,491,151 | 0 | 0 | 1,002,155 |
| % of Total Expenditures: | 12.39% | 6.61% | 2.39% | 2.03% | 0.00% | 0.00% | 1.36% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 5,991,613 | 10,605 | 0 | 0 | 0 | 54,549 | 5,926,459 |
| % of Total Expenditures: | 8.15% | 0.01% | 0.00% | 0.00% | 0.00% | 0.07% | 8.06% |
| Leadership | | | | | | | |
| Expenditures: | \$ 3,563,927 | 1,493,221 | 715,096 | 759,921 | 0 | 0 | 595,689 |
| % of Total Expenditures: | 4.85% | 2.03% | 0.97% | 1.03% | 0.00% | 0.00% | 0.81% |